



UN Development Programme

Palau - Cty Pgmm

Project: 00096488
Project Title: PW Local Governance Strengthening
Start Year: 2016
End Year: 2020

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 4

Project Description:

BR to align approved 2020 AWP

Budget (US\$) as of Last Revision on 23-March-2020		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	22,500.00
Palau	30071 Programme cost sharing - GOV1	210,000.00
Total Budget (2020 and Beyond)		232,500.00
Total Utilization (2019 and Prior)		422,135.58
Project Total		632,135.58
Unprogrammed/Unfunded		-22,500.00

Agreed by: Revai Makanje Aalbaek

Agreed by: Nanise Saune-Qaloewai

Agreed by:

Agreed by: Vinay Sharma